

Suffield Public Schools

Capital Improvement Plan

Draft 1/16/2018

Description	Category	Priority	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
SUFFIELD HIGH SCHOOL			SUFFIELD HIGH SCHOOL									
Building Automation	Security/Cost Avoidance				129,000							
Family Consumer Science Overhaul	Program Enhancements	11	35,000									
Furniture Replacement	Health and Safety	12	25,000	25,000	25,000	25,000						
Media Center Upgrades	Cost Avoidance	10	25,000	25,000	25,000							
Bathroom Partition Replacement	Building Preservation	13	25,000	25,000								
HVAC Overhaul Including Controls and Rooftop Units	Cost Avoidance/Health and Safety			75,000	75,000	75,000	75,000					
Beneski Turf Field Replacement Carpet	Health and Safety						325,000	325,000				
Parking Lot Repaving	Ground Improvements							500,000				
Track Resurfacing	Health and Safety											425,000
Paint Interior/Exterior	Building Preservation								55,000			
Boiler Replacement										125,000		
TOTAL			110,000	150,000	254,000	100,000	400,000	825,000	55,000	125,000	-	425,000

SUFFIELD MIDDLE SCHOOL			SUFFIELD MIDDLE SCHOOL									
Locker Room Renovation (Girls)	Space Allocations				145,000							
Bathroom Renovations All Wings	Building Preservation	9	45,000	45,000	45,000							
Locker Replacement	Building Preservation				150,000							
Gym Floor Replacement	Building Preservation						110,000					
Gym HUV Conversion to RTU HVAC Units	Cost Avoidance	7	40,000	40,000								
SMS Program Enhancement Renovation (Music, Tech Ed, Consumer Science)	Program Enhancements				500,000	500,000	500,000					
Track Resurfacing	Health and Safety			425,000								
Old York RTUs Replacements	Cost Avoidance				42,000							
Paint Interior/Exterior	Building Preservation							45,000				
Boiler Replacement											125,000	
Replace Rooftop HVAC Units								60,000	60,000	60,000		
TOTAL			85,000	510,000	882,000	500,000	610,000	105,000	60,000	60,000	125,000	-

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MCALISTER INTERMEDIATE SCHOOL

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Media Center Renovations	Educational Programming											
Bathroom Renovations	Health Safety				50,000	50,000						
Auditorium Renovations	Educational Programming			35,000								
AC in Gym	Educational Programming	8	38,000									
Gym Storage Area Renovation	Space Allocations			18,000								
New Boiler	Cost Avoidance			65,000								
Kitchen Walk-In Replacement	Cost Avoidance			24,000								
Paint Interior/Exterior	Building Preservation					35,000						
TOTAL			38,000	142,000	50,000	85,000	-	-	-	-	-	-

SPAULDING SCHOOL

SPAULDING SCHOOL

Handicap Access to Pre-k Bathrooms	Code Requirements	5	150,000									
Gym Renovation (Floor, AC)	Program Enhancements	1a	86,000	20,000								
Tile in Halls and Auditorium (Asbestos)	Code Requirements	1b	65,000									
Auditorium Renovations (AC, Elevator, Curtain)	Educational Programming	6	40,000	40,000								
Specials Wing Floor and Ceiling Replacment	Aesthetics	1c	16,000									
Repave Parking Lot	Cost Avoidance				100,000							
Portable Renovation/Replacement	Building Preservation					150,000						
Paint Interior/Exterior	Building Preservation						35,000					
TOTAL			357,000	60,000	100,000	150,000	35,000	-	-	-	-	-

DISTRICT WIDE

DISTRICT

VOIP Telephone Conversion	Cost Avoidance	TBD	182,000									
Technology Infrastructure	Cost Avoidance	6	47,000	27,000								
Student Device	Teaching & Learning	4	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Computer Replacement	Teaching & Learning	3	104,910	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
District Storage Building (Butler Style Open Bays)	Cost Avoidance	2	125,000									
TOTAL			498,910	92,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000

GRAND TOTALS			1,088,910	954,000	1,351,000	900,000	1,110,000	995,000	180,000	250,000	190,000	490,000
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Previous ACCE Funded Projects

	Total	ACCE	Grant
2012-13			
Middle School Roof - Phase 5	\$315,700	\$157,850	\$157,850
SMS/McAlister Parking Lot Resurfacing Year 1	\$180,000	\$180,000	
School Electrical Upgrade	\$160,010	\$160,010	
2013-14			
Irrigation system (Athletic Fields)			
Exterior and Fire Door Repairs Building wide			
Major Plumbing Repairs			
Bathroom Renovation 1st and 2nd grade boys	\$42,000	\$42,000	
Emergency Radio Communication System	\$290,000	\$290,000	
Classroom Lock Change for Lockdowns	\$65,000	\$65,000	
SMS/McAlister Parking Lot Resurfacing	\$180,000	\$180,000	
SHS Remediate ADA Findings	\$50,000	\$50,000	
2014-15			
SHS Remediate ADA Findings	\$50,000	\$50,000	
SMS Repair Exterior and Fire Doors	\$24,000	\$24,000	
SMS Server Room HVAC and Generator Tie-in	\$21,000	\$21,000	
MCA Boys Bathroom Renovation	\$45,000	\$45,000	
School Door Lock/FOB Replacement	\$65,000	\$65,000	
School Security Enhancements	\$213,116	\$44,720	\$168,396
SHS Tennis Court Renovation	\$83,000	\$83,000	
SHS Track Renovation	\$83,000	\$83,000	
Trucks	\$100,000	\$100,000	
Chrome Books	\$190,000	\$190,000	
School Electrical Upgrade	\$145,000	\$145,000	

	Total	ACCE	Grant
2015-16			
SHS Remediate ADA Findings	\$50,000	\$50,000	
Oil Tank Removal at Spaulding, MCA, and SMS	\$140,000	\$140,000	
SMS Bleacher Replacement	\$90,000	\$90,000	
AWS Pre-school Enclosed Playground	\$18,000	\$18,000	
AWS Media Center AC	\$15,000	\$15,000	
SHS Additional Video Surveillance	\$27,000	\$27,000	
SMS Additional Interior Video Surveillance	\$37,000	\$37,000	
SMS Asbestos Removal Second Floor Tile	\$50,000	\$50,000	
MCA Portable Removal	\$40,000	\$40,000	
SHS Technology Media Upgrades	\$105,000	\$105,000	
1:1 Technology Grades 3-5	\$120,000	\$120,000	
School Electrical Upgrade	\$84,455	\$84,455	
SHS Tennis Court Renovation	\$97,000	\$97,000	
AWS Roof - East Wing	\$250,000	\$250,000	

	Total	ACCE	Grant
2016-17			
SHS Bleachers	\$115,000	\$115,000	
District wide AC for Satellite Server Rooms	\$27,500	\$27,500	
Extend Recess Blacktop Area	\$45,000	\$45,000	
AWS Nurse's Office Handicap Access	\$35,000	\$35,000	
AWS Pre-k Bathroom Handicap Access	\$40,000	\$40,000	
AWS Auditorium Renovation	\$16,000	\$16,000	
SHS Tennis Court Renovation - Year 2 of 2	\$180,000	\$180,000	
Tennis Court and Turf Field Management	\$25,000	\$25,000	
SHS Remediate ADA Findings	\$50,000	\$50,000	
AWS Roof - West Wing	\$475,000	\$475,000	
AWS Roof - Gym/multi Wing	\$450,000	\$450,000	
AWS Roof - East Wing	\$300,000	\$300,000	
	\$1,758,500		

	Total	ACCE	Grant
2017-18			
Technology Infrastructure Upgrades	\$39,000	\$39,000	
LAF Floor Refinishing	\$55,000	\$55,000	
VOIP Telephone (School)	\$182,000	\$182,000	
Brick Repointing - McAlister	\$100,000	\$100,000	
SHS Columns Footings	\$45,000	\$45,000	
BOE Computers (Classroom and Student)	\$90,000	\$90,000	
Athletic Storage Facility	\$75,000	\$75,000	
Tennis Court and Turf Field Management	\$25,000	\$25,000	
McAlister Outdoor Pavilion	\$35,000	\$35,000	
AWS Roof	\$100,000	\$50,000	\$50,000
	\$746,000		